



# *Cost of Substance Use Disorder*

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**COLORADO**

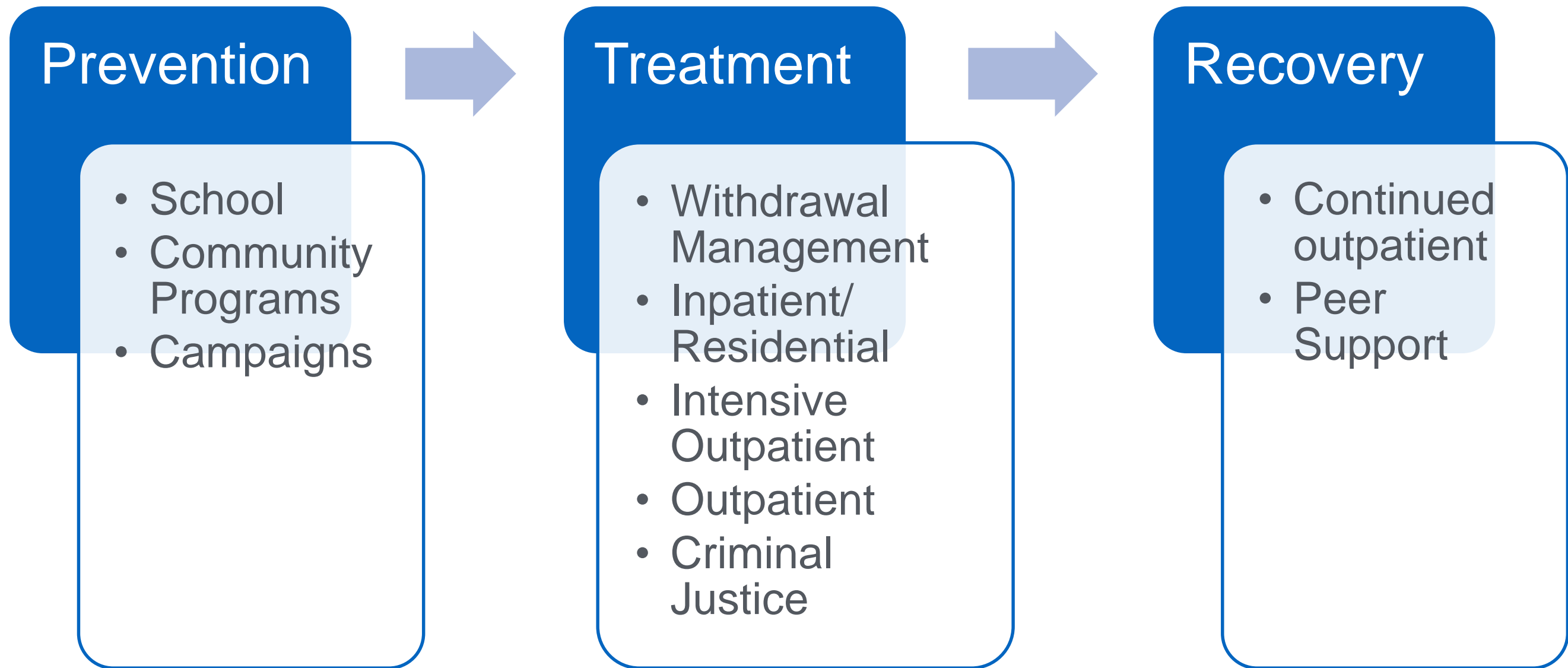
Department of Human Services



# Overview

- Office of Behavioral Health, Expenditures
- How we pay for services
- Multiple departments supporting SUD services
- Tracking costs

# *What do we pay for?*



Programs must be licensed by the State of Colorado, report in our data systems, complete federal reporting requirements, and and provide evidence based programming

# Office of Behavioral Health Eligibility Criteria By Entity Type and Program/Reimbursement

Type of Organization and Reimbursement	Eligibility Criteria
<b>MSO</b> Individual yearly case rate: Treatment Funding for indigent substance use treatment services.	<p>Children, adolescents and adults are eligible to receive covered behavioral health services from a licensed substance use provider if:</p> <ul style="list-style-type: none"> <li>• The client is uninsured, or has insurance coverage that does not include substance use disorder benefits, or has Medicare only coverage (including Qualified Medicare Beneficiary - QMB); AND</li> <li>• The client’s household income may not exceed 300% of the federal poverty line.</li> </ul>
<b>MSO</b> Case rates: Residential Per Diem rates for: Room and Board, Treatment, and Women’s Services.	<p>Children, adolescents and adults are eligible to receive covered behavioral health services from a licensed substance use provider if:</p> <ul style="list-style-type: none"> <li>• The client is uninsured, or has insurance coverage that does not include substance use disorder benefits, or has Medicare only coverage (including Qualified Medicare Beneficiary - QMB); AND</li> <li>• The client’s household income may not exceed 300% of the federal poverty line.</li> </ul>
<b>MSO</b> Capacity-based funding	<p>CDHS reimburses for capacity and infrastructure that is uncovered by Medicaid or other insurance. Programs include:</p> <ul style="list-style-type: none"> <li>• Detoxification (withdrawal management): Indigent or underinsured adolescents and adults are eligible for services.</li> <li>• Short Term Intensive Residential Remediation Treatment (Residential and Personnel): Client must be referred to treatment from the criminal justice system.</li> <li>• Specialized Women’s Services: Eligible women are either pregnant or have dependent children, or both. Eligible clients are indigent and may not have access to other funding to pay for services.</li> </ul>
<b>Providers for Pregnant Women Case Rate</b>	Substance Use Disorder treatment is to be provided to any eligible pregnant woman who identifies the need for such and requests such service.
<b>Cost Reimbursement</b>	<p>Prevention services are available to communities that have been awarded a contract with the Department.</p> <p>Adolescents and adults are target populations.</p>
<b>Community and State Partners</b>	<ul style="list-style-type: none"> <li>• Federal funding for discretionary grants supports federal and state priorities and can cover infrastructure, capacity building, and other innovative payment models.</li> <li>• Current areas of focus include: multi-system involved youth, opiate crisis, SUD prevention, homelessness</li> </ul>

# Funding Table

FY 2018-19 Office of Behavioral Health Funding for Substance Use Disorder Treatment and Prevention						
Program	General Fund	Marijuana Tax Cash Fund	Other Cash Funds	Reappropriated Funds	Federal Funds	Total
Treatment/Detox Contracts	\$ 12,541,319.00	\$ 80,000.00	\$ 306,250.00		\$ 19,193,467.00	\$ 32,121,036.00
Increasing Access to Effective Substance Use Disorder Serv		\$ 15,204,950.00	\$ 15,204,950.00			\$ 30,409,900.00
Prevention Programs	\$ 35,427.00		\$ 51,250.00		\$ 6,331,016.00	\$ 6,417,693.00
Community Prevention and Treatment Programs	\$ 9,946.00	\$ 763,861.00	\$ 2,442,023.00			\$ 3,215,830.00
Offender Services STIRRT)	\$ 3,222,503.00			\$ 1,520,377.00		\$ 4,742,880.00
High Risk Pregnant Women				\$ 1,838,654.00		\$ 1,838,654.00
<b>Long Bill 8 (C) Substance Use Treatment and Prevention Services Total</b>	<b>\$ 15,809,195.00</b>	<b>\$ 16,048,811.00</b>	<b>\$ 18,004,473.00</b>	<b>\$ 3,359,031.00</b>	<b>\$ 25,524,483.00</b>	<b>\$ 78,745,993.00</b>
Substance Use Disorder Offend Services (JBBS)				\$ 7,724,277.00		\$ 7,724,277.00
Community-based Circle Program					\$ 1,993,511.00	\$ 1,993,511.00
Rural Co-occurring Disorder Services	\$ 3,000,000.00		\$ 1,045,884.00			\$ 4,045,884.00
<b>Long Bill 8 (D) Integrated Behavioral Health Services</b>	<b>\$ 3,000,000.00</b>	<b>\$ -</b>	<b>\$ 1,045,884.00</b>	<b>\$ 7,724,277.00</b>	<b>\$ 1,993,511.00</b>	<b>\$ 13,763,672.00</b>
Colorado SPF-PFS Project					\$ 1,626,000.00	\$ 1,626,000.00
Colorado Prescription Drug/Opioid Overdose Prevention Program					\$ 950,000.00	\$ 950,000.00
Colorado Opiate State Targeted Response (CO-OSTR)					\$ 7,869,651.00	\$ 7,869,651.00
<b>Federal Discretionary Grants</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,445,651.00</b>	<b>\$ 10,445,651.00</b>
<b>Total</b>	<b>\$ 18,809,195.00</b>	<b>\$ 16,048,811.00</b>	<b>\$ 19,050,357.00</b>	<b>\$ 11,083,308.00</b>	<b>\$ 37,963,645.00</b>	<b>\$ 102,955,316.00</b>

# *Different funding sources, tracking*

HCPF, RAEs, Behavioral Health from SUD providers, Capitation

HCPF, RAEs, Behavioral Health in Primary Care, Fee For Service

CDHS, JBBS \$ 7.7M

CDHS, MSO, general \$ 50M

CDHS, MSO, SB-202 \$15M

CDHS, Core Services and Additional Family Services \$2.5M

CDPHE, Screening, Brief Intervention, and Referral to Treatment (SBIRT)

CDPHE, School-based health services

DOC, Substance use treatment for incarcerated persons

# *Health Information*

- Encounters, Insurance Claims, and Population Health data are needed to understand the true cost
- OBH pays for indigent population, but also for residential SUD treatment and withdrawal management; HCPF pays for outpatient SUD services through their behavioral health benefit.
- Data tracking systems are not aligned across departments
- Interoperability would support standard reporting of treatment outcomes.
- SB 17-019- Medication Consistency